



1 UNF Drive
 Jacksonville, Florida 32224-2645
 (904)620-2750 Fax (904)620-1005
 Office of the Judiciary

Judicial Complaint

This form should be used when a student wants to file a written complaint to the Office of the Judiciary against an organization operating under Student Government, a Student Government Officer, any person seeking office within Student Government, or any legislative act enacted by Student Government. This form shall be delivered to the Attorney General. Refer to Title 505.1, 505.5

1. I, Kaitlin D. Ramirez, as an Activity and Service fee-paying student of the University of North Florida, do hereby file the following complaint against

An organization operating under Student Government - _____

A Student Government Officer - Student Body President Joseph Turner

A person seeking office within Student Government - _____

A legislative act enacted by Student Government - _____

2. I hereby request the Office of the Judiciary to conduct a hearing to determine if the above entity is in violation of the following: Chapter 1100.5

3. Please describe the issue you are appealing. This section may be typed; be sure to include or attach all additional relevant information.

Please see attached

Signature of Petitioner: [Signature] Date: 11/17/14 N Number: [Redacted]

Address: [Redacted] City: [Redacted] State: FL Zip: [Redacted]

E-mail Address: [Redacted] Phone number: [Redacted]

Forms may be hand delivered, mailed, or faxed to:
 Student Government
 Attention: Attorney General
 1 UNF Drive
 Jacksonville, Florida 32224-2645
 Phone: (904) 620-2753 Fax: (904) 620-1005
 Building 58 East Room 3317

Timestamp:

NOV 17 AM 11:49



Student Senate President of the Legislative Branch

TO: Joseph C. Turner, Student Body President
FROM: Kaitlin D. Ramirez, Student Senate President
SUBJECT: Violation of Agency termination – Volunteer Center
DATE: November 17, 2014
CC: Matthew Harris, Attorney General
Daniel Powers, Chief Justice
Victoria Shore, Student Government Advisor
Student Senators
Dr. Mauricio Gonzalez, Vice President of Student Affairs

President Turner,

President Fassi issued an Executive Order on April 3rd, 2013 placing the Volunteer Center on inactive status until further notice and the operations were ceased on April 5th, 2013. In President Fassi's Executive Order he stated, "The Executive order shall remain in effect until further notice, or for the duration of my term as Student Body President." The inactive status was issued, as President Fassi explains in his email to find "less costly means of fulfilling the agency's mission.

During your remarks at the March 31st, 2014 meeting as President Elect, you said Senator Savage would sponsor a bill and present it at the next Constitution and Statutes Committee meeting, "that will remove the Volunteer Center formally from our statutes that is in the Title 11 from the Executive Order from President Fassi." This bill, SB-14SB-2767, was tabled at the April 7th, 2014 meeting with the stipulation the Executive Branch would return with feedback of the feasibility studies.

The termination of any agency requires a two-thirds vote of Senate, per Chapter 1100.5 Termination:

1100.5 Termination

- A. The President shall have the authority to terminate any Agency subject to a two-thirds (2/3) vote of the Senate.



- B. Upon termination of an Agency, it will be deleted from the Student Government Statutes, Title XI: The Executive Agency Statute. If an Agency is terminated, its budget will be sent to the Budget and Allocations Committee for review.

No such vote by the Senate has taken place. The Volunteer Center currently exists in statutes, and its budget was never sent to the Budget and Allocations Committee for review.

During Budget Deliberations on January 31st, 2014, as Treasurer, the minutes reflect you stating, "we no longer have Volunteer Center." It is unclear where the \$33,685.41 from the Volunteer Center was reallocated in your proposed budget (\$26,335.41 OPS Wages and \$7,350.00 Operating Expenses). The Volunteer Center did not appear before Budget Hearings on January 17th or 24th, 2014 to report their findings or propose a budget.

The Volunteer Center has not received due process of termination. Therefore, I am filing a Judicial Complaint against you regarding this violation.

Transparency and accountability are paramount to serving the Student Body in a professional manner in keeping with the positions we hold. **This oversight demonstrates noncompliance, negligence of duty and malfeasance.**

Kaitlin D. Ramirez

Student Senate President

The Volunteer Center

Fassi, Carlo <c.g.fassi@unf.edu>


Wed 4/3/2013 7:41 PM

SG

To:STU-SGA-Executive-Branch <STU-SGA-Executive-Branch@unf.edu>; STU-SGA-Agencies <STU-SGA-Agencies@unf.edu>;
STU-SGA-Staff <STU-SGA-Staff@unf.edu>; STU-SGA-Assistants <STU-SGA-Assistants@unf.edu>;

Cc:STU-SGA-Legislative-Branch <STU-SGA-Legislative-Branch@unf.edu>; STU-SGA-Senators <STU-SGA-Senators@unf.edu>;
STU-SGA-Judicial-Branch <STU-SGA-Judicial-Branch@unf.edu>; Gonzalez, Mauricio <mgonzale@unf.edu>; Catherine Byerly
(enterprise@unfspinnaker.com) <enterprise@unfspinnaker.com>;

Importance: High

 1 attachment

EO-13S-1.pdf;

Good evening, colleagues,

Attached you'll find an Executive Order that explains a major policy shift within our Executive Agency structure. As student leaders who oversee a major campus fee, it's important that we continuously evaluate how and why we spend our revenue to achieve certain goals. Specific to the Executive Agencies, this includes looking at how SG empowers our students with volunteer opportunities. After much consideration, and with a just-completed agency audit from Treasurer Namen in mind, I've decided to place the Volunteer Center on inactive status until further notice. In the coming weeks, a feasibility study will be conducted with the objective of suggesting alternative, less costly means of fulfilling the agency's mission.

I understand that for many of you, myself included, this is a big change. The Volunteer Center has been an Agency for longer than we've been in SG, and I want you to know that I remain committed to helping our students volunteer on campus and in the community. We are not changing our priorities as a result of this Executive Order; we are simply taking steps to ensure that we achieve the same goal in the best possible manner.

I also want to take this opportunity to thank our dedicated Volunteer Center staff for the work they've done this year. My decision was based largely upon structural inefficiencies within the Agency, and should not be viewed as a dissatisfaction with the VC team's efforts to empower our students. They deserve much credit for continuing to serve the Student Body and for making the Lend-a-Wing Pantry such an outstanding statewide success story. If you have any questions, please feel free to stop by and see me.

SWQOPI

Carlo Fassi

President and University Trustee

Student Government

University of North Florida

Building 58E/3303 – (904)620-2750

sgapres@unf.edu



EXECUTIVE OFFICE OF THE
STUDENT BODY PRESIDENT

UNIVERSITY of
NORTH FLORIDA.



Executive Order - Office of the Student Body President

By the authority vested in me as president by the Constitution and Statutes of the Student Government of the University of North Florida, and in order to further promote effective and efficient spending in the executive branch, it is hereby ordered as follows:

Section I. Policy

My administration is committed to continually evaluating programs and services provided by Student Government in an effort to identify inefficient and/or duplicative spending, and to implement new policy that maximizes return on students' investment.

The University of North Florida values community engagement and its positive effect of transforming individuals and promoting welfare. In like spirit, my administration is committed to providing students with the means to volunteer locally or work on service projects with fellow ospreys.

The Volunteer Center (VC), an agency of UNF Student Government, has historically been tasked with the aforementioned responsibilities. In a recent audit conducted by SG Treasurer William Namen, a recommendation was made to my office that all VC operations be halted to explore potential partnership opportunities with UNF Academic Affairs' Office of Community Engagement and/or existing registered student organizations (RSOs). Considering the resources dedicated by President Delaney's administration, and the two-dozen active clubs already working diligently to provide philanthropic and/or service based projects, the VC can fairly be considered a duplication of services.

This investigation also evaluated the cost effectiveness of the VC's budget and found the following: *"Overall, as of March 29th, 2013, the Volunteer Center has expended or encumbered a total of \$26,708.96 which is approximately 81% of their total budget. Furthermore, as of March 29th, 2013, the Volunteer Center has held six (6) reported service events for fiscal year 2012-2013, which by their records provided 117 total students with directly organized volunteer opportunities. The \$26,708.96 spent represents an approximate per volunteer cost to SG of \$228 for directly organized service projects. Additionally, the Volunteer Center provided 160 volunteers to another eight (8) third-party service events. Therefore, the total number of volunteers provided to the Jacksonville community rises to 277, and the cumulative total cost per volunteer becomes \$96.42."*

We must maintain our institution's commitment to providing students with community engagement opportunities, but it is also imperative to focus on the financial cost of volunteerism through SG. The current costs associated with achieving this outcome do not justify the results, and the high expense is mostly due to the OPS positions budgeted within the VC's A&S Fee budget.

Section II. Executive Action

Whereas; in a year when the Activity and Service Fee was not raised, and in an effort to provide students with enhanced services at a similar or reduced cost, it is unacceptable to apportion student fee revenue to an effort that can reasonably be construed as a duplication of existing campus services, and;


Whereas; Article 3 Section 1 of the University of North Florida Student Government Constitution states that "All Executive powers of the Student Government shall be vested in the President of Student Government," and;

Whereas; Title XI of the Student Government Statutes states "an Agency is a construct of the University of North Florida Student Government and has no authority or prerogative granted to it through Student Government unless granted to it through the President."

Therefore; I hereby order that all operations of the Volunteer Center cease effective April 5th at 5:00pm. This Executive order shall remain in effect until further notice, or for the duration of my term as Student Body President.

Furthermore; during this period, the executive cabinet will assume ownership of the SG 'Lend a Wing' Pantry. The pantry coordinator position will hereby be re-classified as the program's director. A request will be formally submitted to the SG Scholarship Committee to provide SG's pantry with coordinator positions to help promote and maintain the facility, and SG's strategic outlook on maintaining and growing the pantry remains unaffected.

Furthermore; relevant executive branch members, at the direction of the president, shall explore and develop ways of promoting student community engagement at a substantially lower cost than was otherwise available by means of an executive agency.



CARLO FASSI
April 3rd 2013



University of North Florida Student Senate

Senate Meeting Minutes – March 31st 2014 – 6:30 PM – Senate Chambers

- I. Call to Order-Meeting is called to order
- II. Pledge of Allegiance – Sen. Caudio
- III. Invocation – Sen. Wolf
- IV. Roll Call – Senate President Pro-Tempore Kaitlin Ramirez – sgaspt@unf.edu
 - Quorum is established with 31 voting members.
- V. Approval of Minutes
- VI. Approval of Agenda
 - To add SB-14S-2768 to 2nd read.
- VII. Recognition of Students Seeking Appointment
 - Tarek Kishek, T. Bishop,
- VIII. Student Remarks
 - Tory McClesky- talked about services for sexual assault victims
 - Star Caudio
 - Mitchell Moore
- IX. Guest Speakers- none
- X. Judicial Branch Report
 - a. Chief Justice – Alex Goetz (sgajc@unf.edu) (5-minutes)
 - Next Monday the Judicial Branch elects a new Chief Justice, so this will be my last Senate Meeting. I would like to take this time to thank everyone who helped me up here.
- XI. Executive Branch Reports
 - a. Osprey Productions – John Chwalisz opdir@unf.edu (3-minutes)
 - Tomorrow is battle of the sexes, We are showing American Pie on Wednesday. Thursday we have sex trivia. Then we have a drag show. I also would ask everyone to advertise for the concert. *Shows presentation of “OP a year in review”*
 - b. Club Alliance – Brett Weisman sgacluba@unf.edu (3-minutes)
 - *shows presentation about the club alliance’s year and the stats of the students that participated in the events* I created a club selection page on our website, much like a roommate search. This was a part of my initiative when I started as director. It took me about 13 months to put together. I had a lot of fun this year; I really appreciate all the help.
 - c. Attorney General – Hailey Guerra sgaag@unf.edu (3-minutes)
 - I just want to give thanks to my biggest advocates and supporters. I am sure the next administration will do amazing things.
 - d. Treasurer – Joseph Turner sgasbt@unf.edu (3-minutes)
 - I will hold my comments till my later report.
 - e. Vice President – Tony Stevens sgavpres@unf.edu (3 minutes)
 - I don’t have much to report tonight. As John stated we have a lot of events coming up this week, please go out and support, they put a lot of work into these events. I just would like to say to both agencies, that they both did an amazing this past year. I look forward to seeing what they do.
 - f. President – Carlo Fassi sgapres@unf.edu (5-minutes)
 - I have a few things to report on for my last meeting. I first want to thank Hailey Guerra, Ryan Traher, and Alin Cepoi for putting on such a great Rally in Tally. Senate bill 1400 will be heard tomorrow by the senate. Lastly, we have \$9,000,000 being requested for Skinner Jones Hall north and south. Matt, myself, and Joe Turner will be advocating for that request to renovate those

buildings. The new recreation gym, pending President Delaney's approval, will be named the Osprey Perch. We wanted something that is relative to our mascot. The faculty aren't necessarily happy with the new initiative to make scantrons available in the classroom. But the Provost has graciously enough gone ahead and made that work. This will be piloted this summer. I know would like to thank Tony Stevens for being such a great Vice President these past 3 months. I want to take this opportunity to thank all of you as senators, your voice really matters. When fighting for what the students want, trust the facts. Last, it's never too late to make a difference. I would like to thank all of the Pro-staff and the Student Affairs staff.

g. President Elect – Joseph Turner joseph.turner@unf.edu (7-minutes)

- First I would like to start with my report for Treasurer. We had our first CBC meeting on Friday, we had 11 clubs presented. Tonight we are hearing two special requests, and I would suggest that these be taken from the Student Union funds, since they are both related to the Student Union. Now for President Elect business, I have made my first hire. That is Collin Waychoff for my Chief of Staff, he has been doing a great job so far and I look forward to working with him this upcoming year. There are 4 position applications that I have made extensions to, Osprey Productions Director, Osprey Productions Assistant Director, Lend-A-Wing Pantry Coordinator, and the Student Advocate. These will be open until filled. By Friday at 5 we will know about the other Executive Branch positions. Kate Savage has sponsored a bill that will remove the Volunteer Center formally from our statues that is in Title 11 from the executive order from President Fassi. I am hearing that the Senate will hear that to remove that formally at the CSC meeting. I thank all of you for your dedication to the student body. I look forward to working with all of you. I will be making further remarks at the SG Banquet next Wednesday.

XII. Legislative Cabinet Reports

a. Constitution and Statutes Committee – Chairwoman Kaitlin Ramirez (sgacsc@unf.edu)

- I would like to remind all of you that your scholarship forms are due this Friday to the Rotunda so we can go ahead and your scholarships processed. There are many events going on this week in OP, and if you need to fulfill your involvement requirement this would be a fantastic way to do that. Also, this Saturday is Senator Orientation from 9:00-4:30. If you won't be able to make it please email me and let me know.

b. Budget and Allocations Committee – Chairman VACANT (sgabac@unf.edu)

- Former B&A chair resigned.

c. Elections and Appointments Committee – Chairwoman Emily Antworth (sgaesac@unf.edu)

- At my last E&A meeting we discussed online voting and decided to not go ahead with it since we have other issues that need to be worked on first. If you are against how my committee voted, you are more than welcome to write a bill to bring online voting on.

d. University & Student Affairs Committee – Chairwoman Star Caudio (sgausac@unf.edu)

- I want to talk about the Round Table event; we had great turnout of students and horrible turnout of senators. As for the Osprey Voice we just did, over half the senators didn't complete it. I think this is something you should be concerned about. I believe osprey voices are so important. So many of you guys are not making this a priority. If you think this isn't important I would suggest you take it out of the constitution, because that's the only conclusion I can draw. It has been a real pleasure serving as your U.S.A. chair, thank you for this opportunity.

e. Senate President Christopher Brady (sgasp@unf.edu)

- I would like to thank my cabinet for such a great year. I would also like to thank Paige Lehman; she was very supportive and helpful. The next person is Tony Stevens; he always gave me a different perspective on things. Also, I would like to thank Joe Turner, whatever it was Joe was always there for me. In my 2 years in SG, there have been a lot of Pro-Staff here. But the staff we have now I think is by far the best. I would like to take this time to thank all of them. Don't be afraid to speak your opinion, always speak up. Thank you for this opportunity to serve as Senate President this past year.

XIV. New Business

- Legislation considered for 1st Reading
- Senate and Joint Resolutions on 1st Reading
- Legislation considered for 2nd Reading
 - i. SB-14S-2765 Student Union Charging Stations – Sen. Silberstein

Constitution and Statutes Agenda

April 7th, 2014

Senate Chambers 6:00 PM

Chair: Shomari Gloster

- I. Call to Order at 6:06
- II. Roll Call – Vice Chair Louis Reich

Quorum established with 7 voting members.

- III. Student Remarks- None
- IV. Approval of Minutes – March 23rd, 2014, February 17th, 2014, February 3rd, 2014, January 13th, 2014. Motion to Approve Minutes. Second. No Objections.
- V. Approval of Agenda Motion to Approve Minutes. Second. No Objections.
- VI. Guest Speakers No Guest Speakers.
- VII. Remarks of the Chair – sgaspt@unf.edu

Addressed New Business.

- VIII. Old Business
- IX. New Business
 - a. SB-14S-2767: Disbandment of Volunteer Center – Senator Savage Tabled 5-0-2 Until Committee could get feedback from Executive Branch.
 - b. Appeals Hearing – Senator Cunningham 1 Point removed by Unanimous Consent
 - c. Appeals Hearing – Senator Moore 2 Points removed by Unanimous Consent.
 - d. Appeals Hearing – Senator Henning Did not appear.
 - e. Appeals Hearing – Senator Dykes 1.5 Points removed by Unanimous Consent.
- X. Announcements -Senator Reich, Thank you for your service to this Branch and to the students. Senator Reich will be graduating and which means the committee will need a Vice-Chair.
- XI. Final Roll Call – Vice Chair Louis Reich
Quorum will be reestablished with 7 voting members.
- XII. Adjournment

Constitution and Statutes Committee
 Committee Meeting Date: 4/7/2014
 Quorum Established with 7 Voting Members
 Call To order at: 6:06
 Adjournment at: 6:30

Action:	Initial Roll Call	Vote 1	Vote 2	Vote 3	Vote 4	Vote 5	Final Roll Call
Motion:	①	Table SS-14 S-2767 4-0-2	Remove 1 point from Cunningham 1/3 UAC	Remove 2 points from Moore 1/13 6/2/24 UAC	Remove 1.5 points from Dykes UAC		
Chair: Shomari Gloster	✓						✓
Vice Chair: Louis Reich	✓	Yes					✓
Raymond Bachmann	✓	Yes					✓
Meghan Cunningham	✓	Yes					✓
Abigail Hartsfield	✓	Yes					✓
Tyler Stovall	✓	No					✓
Julia Talley	✓	Yes					✓
Mike Kotella	✓	No					✓

[Signature]
 Chair Vice Chair Reich

Dated: 7 April, 2014

[Signature] SPPT
 Shomari Gloster, Senatè President Pro-Tempore

Dated: 7 April 2014



SENATE LEGISLATION

SB-14S-2767

1 *SB-14S-2767: Disbandment of Volunteer Center*

2 Whereas: The Student Government of the University of North Florida was established to
3 represent student concerns in all University wide matters; and

4 Whereas: The Student Senate is the legislative body of the University of North Florida's
5 Student Government given the responsibility of carrying out such legislative acts that
6 are necessary and proper for the Student Body of the University of North Florida;
7 and;

8 Whereas: Legislation dealing with necessary and proper statutory revisions shall be considered
9 by Student Senate; and

10 Whereas: Title XI is in need of revision. The Volunteer Center's lack of efficiency and the
11 solution initiated by the Executive Branch to create a volunteer coordinator position
12 within the Career Center, and the success of that position, warrants the dissolution
13 for the former Volunteer Center of Student Government and its statutes;

14 **Furthermore:** The following revisions are being proposed to Title XI;

15 ~~Chapter 1103: The Volunteer Center~~

16
17 ~~1103.1 Creation and Purpose~~

18
19 A. ~~Creation~~

20
21 ~~This Statute shall create an Agency of the Student Government known as the~~
22 ~~Volunteer Center.~~

23
24 B. ~~Purpose~~

25
26 ~~The Volunteer Center is dedicated to helping students serve the community~~
27 ~~and attain personal and professional goals through community involvement.~~
28 ~~The Volunteer Center attempts to educate students about the valuable skills~~
29 ~~and experiences that can be gained through volunteering and/or service~~
30 ~~learning.~~

31
32 ~~1103.2 Internal Organization and Structure~~
33



SENATE LEGISLATION

SB-14S-2767

1

SB-14S-2767: Disbandment of Volunteer Center

2

~~Interested students may apply to join at any time during the academic year; the Director and Assistant Director shall be students appointed by the President and approved by the Senate. The Volunteer Center shall maintain an up to date Policies and Procedure Manual subject to approval by the President.~~

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~~1103.2 Director~~

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~~A. — Power and Duties of the Director~~

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~~The Director is a paid position working to promote students' community service involvement. Additional duties include:~~

11

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13

~~1. — Maintaining the Volunteer Center Office~~

14

15

~~2. — Keeping records of all financial transactions~~

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17

~~3. — Contacting local and statewide non-profit organizations in need of volunteers.~~

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~~4. — Organizing monthly Volunteer Center events~~

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22

~~5. — Conducting bi-weekly meetings~~

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24

~~1103.4 Assistant Director~~

25

26

~~A. — Powers and Duties of the Assistant Director~~

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28

~~The Assistant Director is a paid position working to promote students' community service involvement. Additional duties include:~~

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~~1. — Aiding the Director in any task he/she may need assistance.~~

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33

~~2. — Maintaining the office in the absence of the Director.~~

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~~3. — Updating the volunteer opportunity database.~~

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~~4. — Writing and distributing bi-weekly email newsletters.~~

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SENATE LEGISLATION

SB-14S-2767

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SB-14S-2767: Disbandment of Volunteer Center

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5. ~~Collaborating with the Events Chair and Director to organize meetings, luncheons, and service projects.~~

6. ~~Organizing committee meetings.~~

7. ~~Filing information relevant to Volunteer Center activities.~~

10

~~1103.5 Standing Committees~~

11

A. ~~The Volunteer Center shall have the right to establish standing committees as the leadership deems necessary.~~

14

B. ~~Standing Committees of the Volunteer Center shall include but not be limited: Public Relations, Events, and Organization Committees.~~

17

18

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Therefore: Let it be enacted, by the University of North Florida Student Government that the proposed revisions and respective friendlies resulting from these proposed revisions to Title XI be made effective immediately.

20

21

Senate Action

Respectfully Submitted: Paige Lehman

Introduced by: Senator Kate Savage

Committee Action: _____

Senate Action: _____

Date: _____

Signed, _____

Kaitlin Ramirez, Student Senate President

Executive Action

Let it be known that SB-14S-2767 is hereby

PASSED / VETOED / LINE-ITEM VETOED

on this _____ day of _____, _____.

Signed,

Joseph Turner, Student Body President

Date/Time	Index/ Org Number	Banner Name
17-Jan		
9:00am	140011/402003	Arena Wages
9:20am	402030/401400	Recreation and Intermural Sports
9:40am	402031/401401	Student Wellness Complex
10:00am	402098/402098	Business Overhead
10:20am	402099/402099	Salary Reserves
10:40am	402062/402062	Student Government/ Business and Accounting
11:00am	402097/402097	Special Requests
11:20am	402400/402400	Center for Student Media
11:40am	402500/402500	Spinneraker
12:00pm	402501/402501	Osprey Television
12:20pm	402502/402502	Osprey Radio
12:40pm		
24-Jan		
9:00am	402081/402081	Special Projects
9:20am	402060/402060	Student Government/Executive
9:40am	402061/402061	Student Government/Legislative
10:00am	402063/402063	Student Government/Judicial
10:20am	402040/402040	Club Alliance
10:40am	402041/402041	Club Alliance/Club Funding
11:00am	402042/402042	Club Alliance/Club Fest
11:20am	402043/402043	Club Alliance/Spring Bash
11:40am	402015/402015	Lend-a-Wing Food Pantry
12:00pm	402017/402017	Osprey Productions
12:20pm	402025/402025	Homecoming
12:40pm	402010/402010	Student Union

Budget and Allocations Committee Meeting

January 31, 2014

Senate Chambers 10:00 AM

Chairman: Sen. Collin Waychoff

I. Call To Order

- Meeting called to order at 10:03

II. Roll Call

- Quorum is established with 5 Voting members

Sen. Lassiter: Motion to suspend Roberts Rules. Second. No objections. Roll call vote, Sen. Garrity: Motion for unanimous consent. Second. No objections. Moved

III. Approval of Minutes-none

IV. New Business

a. Budget Deliberations

- Treasurer Joe Turner: We fund four core areas: Student Union, Recreation, Spinnaker, and Student Government. Every one of the core areas got an increase, so nobody is worse off than they were last year.
 1. Area Wages(140011/402003)-
 - Requested \$35,000 in OPS Wages
 - Treasurer Allocated \$30,000
 2. Student Union(402010/402010)-
 - Requested \$340,000 in OPS Wages, \$373,369.35 in Salaries, and \$67,340.96 in Operating Expenses
 - There was discussion regarding previous SLS funding
 - Treasurer Allocated \$315,000 in OPS Wages, \$373,369.35 in Salaries, and \$67,340.96 in Operating Expenses.
 3. Lend-A-Wing (402015/402015)-
 - Requested \$6,750 in Operating Expenses;
 - * Lend-A-Wing was previously under Volunteer Center, we no longer have Volunteer Center and for transparency sake Lend-A-Wing has their own index for accounting purposes*
 - * There was discussion*
 - Treasurer allocated \$7,723.19 for OPS wages and \$3,650 in Operating Expenses. For a total of \$11,373.19.
 4. Osprey Productions(402017/402017)-
 - Requested \$255,767.85 in OPS Wages, \$2,800.00 in Salaries, and \$240,350.00 in Operating Expenses.
 - *Treasurer Turner goes through each item on OPS Wages and Operating Expenses and explains each allocation*

- Treasurer allocated \$286,767.85 in OPS Wages, \$2,800 in Salaries and \$162,700 in Operating Expenses.
- 5. Homecoming(402025/402025)-
 - Requested \$53,000 in OPS Wages, and \$86,750 in Operating Expenses.
 - *SLS used to give funding to Homecoming, now we fully fund it*
 - *Treasurer Turner goes through each item on OPS Wages and Operating Expenses and explains each allocation*
 - Treasurer allocated \$53,000 in OPS Wages and \$71,283.40 in Operating Expenses.
- 6. Student Conference Travel (402028/402028)-
 - Requested \$30,000 in Operating Expenses
 - Treasurer allocated \$30,000 in Operating Expenses.
- 7. Recreation & Intramural Sports (402030/401400)-
 - Requested \$215,000 in OPS Wages, \$221,930.77 in Salaries, and \$50,442.00 in Operating Expenses
 - *Treasurer gave them 90% of what they requested since their requests were so large*
 - Treasurer allocated \$195,831.83 in OPS Wages, \$221,930.77 in Salaries, and \$50,442.00 in Operating Expenses.
 - *The operating expenses were later revised to \$42,442.00*
- 8. Student Wellness Complex(402031/401401)-
 - Requested \$356,704.29 in OPS Wages, \$154,843.92 in Salaries, and \$67,143.64 in Operating Expenses.
 - *This is the only one who was allocated less than they were last year*
 - *They requested 50 hours a week for group fitness trainers, and I am suggesting that be cut to 45, which would be a 10% decrease.
 - *They requested \$30,000 under OE for Athletic Equipment and Supplies, I think they can do it with \$25,000*
 - Treasurer allocated \$356,703.79 in OPS Wages, \$154,843.92 in Salaries, and \$61,143.64 in Operating Expenses.
- 9. Club Alliance (402040/402040)-
 - Requested \$21,341.02 in OPS Wages, and \$10,900 in Operating Expenses.
 - * Two of the lines for club fest and spring bash, were formerly funded through index's 404042 and 402043.
 - Treasurer allocated \$21,341.02 in OPS Wages, and \$18,750 in Operating Expenses.
- 10. Club Alliance/Club Funding (402041/402041)-
 - Requested \$60,000 for Operating Expenses.

this request is \$20,000 more than last year, specifically for the new club funding process that is going to be put into effect.

there was discussion about possible giving them \$15,000 more instead, Treasurer Turner believes that the \$20,000 extra is necessary

- Treasurer allocated \$60,000 for Operating Expenses.

11. Student Government/Executive (402060/402060)-

- Requested \$111,635.58 for OPS Wages and \$85,050 for Operating Expenses.

the 90% rule applied here for the OPS wages

I am also proposing that the Student Body President gets paid the same as everyone else

I took \$2,500 out for the SG retreat

SG Banquet, testing supplies and computers, equipment and furniture formerly paid out of 402081

*We formerly received \$40,000 from SLS for Jaguar tickets.

*there is a new line added to OE for Marketing and Promotion for an amount of \$2,500. This is so we can advertise more around campus.

We are going to combine the office supplies, so it can be used by everyone

- Treasurer allocated \$105,450.38 for OPS Wages and \$104,850 for Operating Expenses.

12. Student Government/Legislative (402061)

- Requested \$56,595.36 in OPS Wages, Treasurer Allocated \$52,233.77

- Requested \$20,600.00 in OE; Treasurer allocated \$11,600.00.

- There was discussion about the amount of election supply amount and printing and reproduction line. He changed SAC Programing to Senate Programing as SAC is not the only committee that does outreach. Director McGuire recommended language be removed in line 8 under programing as we no longer do some of these. There was a reduction in Spinnaker Ads on actual costs. There was discussion about space provided by Spinnaker for ads. It was determined that we have spent \$0.00 on Spinnaker ads as there was no election. Senator Caudio asked to change Spinnaker Ads to Advertising. There was discussion.

13. Student Government Business Accounting Office (402062)

- Requested \$54,783.00 in OPS Wages, Treasurer Allocated \$45,652.50

- Requested \$600,166.84 in Salaries; Treasurer Allocated \$600,166.84

- Requested \$36,600.00 in OE; Treasurer Allocated \$31,050.00

- Discussed readjustment of hours for student assistants.
 - Will have a full time Administrative Secretary in Rotunda.
 - Office Supplies will continue to be separated from Branch Office Supplies
14. Student Government/Judicial (402063)
 - Requested \$15,548.63 in OPS Wages; Treasurer Allocated \$15,548.63
 - Requested \$1,600.00 in OE; Treasurer Allocated \$750.00
 15. Special Requests (402097/402097)
 - Requested \$375,000.00 in OE; Treasurer Allocated \$375,000.01
 - \$.01 put in Unallocated Request Funding- so that senate be reminded that they need a reoccurring fund line.
 16. Business Overhead (402098)
 - Requested \$267,975.00 in Business Overhead, Treasurer Allocated \$265,980.00
 - Requested \$10,347.31 for Insurance; Treasurer Allocate \$10,966.00
 17. Salary Reserves (402099)
 - Requested \$15,000.00 in OPS Wages; Treasurer Allocated \$15,000.00
 - Requested \$42,978.08 in Salaries; Treasurer Allocated \$42,978.08
 - UNF recommends 3% reserved of base salary
 18. Spinnaker Media (402400)
 - Requested \$5,792.39 in OPS Wages, Treasurer Allocated \$5,792.39
 - Requested \$82,290.60 in Salaries; Treasurer Allocated \$82,290.60
 - Requested \$3,170.00 in OD; Treasurer Allocated \$2,570.00
 19. Spinnaker (402500)
 - Requested \$55,000.00 in OE; Treasurer Allocated \$47,000.00
 20. Spinnaker Television (402501)
 - Requested \$40,631.94 in OPS Wages; Treasurer Allocated 36,770.35
 - Requested \$29,713.00 in OE; Treasurer Allocated \$29,713.00
 21. Osprey Radio (402502)
 - Requested \$30,977.96 in OPS Wages; Treasurer Allocated \$42,562.74
 - Requested \$7,025.00 in OE; Treasurer Allocated \$6,660.00
 - Needed an additional 40 hours for a student to handle the 24 low FM stations- this is the reason they are receiving more than requested.

*Treasurer Joe Turner ended his explanation of how he allocated the A&S funding for each index for fiscal year 2014/2015.

*Chairman Waychoff reinstated Robert's Rule of Order.

Motions:

- **Senator Moore** moved to reduce \$1,000.00 from 402501 (line #8) to 402017 (line #6). Seconded

There was discussion about the reduction in Spinnaker Rentals line to increase Osprey Production's Food Line.

- **Senator Moore RESCINDED the motion.**
- **Senator Moore** moved \$1,000.00 from 402501 line #8 to 402017 Line #6. No second. **Motion Fails**
- **Senator Moore** moved to recess for 10 minutes. Seconded. Unanimous Consent.

*Meeting reconvened at 2:03 PM.

- **Senator Garrity** motioned for 5 minute open discussion. Seconded. Senator Garrity motioned for unanimous consent. There was discussion.
- **Senator Savage** motioned to decrease \$500.00 from 402061 from lines #6 and #7 and increasing 402501 by \$1000.00 for line #8. Seconded. There was discussion. **Motion FAILS 2-0-3.**
- **Senator Moore** motioned to eliminate line 10 from 402061 to increase line #7 and #8 in index 402061. There was no second. **Motion Fails.**
- **Senator Moore** motioned to strike the advertising line of \$1,400.00 from 402061 and increase elections fall and spring line \$700.00 each and include the word Advertisement. No Second. **Motion Fails.**
- **Senator Savage** motioned to decrease (402017)Osprey Production's crowd management line by \$1,000.00 and increase (402501)Spinnaker Television rentals lines by \$1,000.00. Seconded. There was discussion. **Motion Passes 4-0-1.**
- **Senator Savage** motioned to move \$3,000.00 from 402501 line #8 to newly created line titled "Online Movie Rentals" in 4020501. Seconded. There was discussion. **Motion Passes 5-0-0.**
- **Senator Garrity** moved to approve the budget as amended. Seconded. There was no discussion. **Motion Passes 5-0-0**

***Senator Lassiter** moved to suspend Robert's Rules. Seconded. **Senator Garrity** moved for unanimous consent. Second. There were no objections.

Provisionary Language:

*Treasurer Joe Turner presented the changes he proposes in the Provisionary Language for Fiscal Year 2014-2015 on the over- head screen. He discussed various areas within Student Affairs and explained the reasoning behind the different format and changes in the language. Treasurer Turner invited questions and discussion.

*Chairman Waychoff recessed the meeting for 5 minutes.

*Chairman Waychoff reconvened the meeting at 2:59 PM.

***Chairman Waychoff reinstated Robert's Rule of Order.**

- **Senator Moore** moved to open the floor for discussion for 5 minutes. Seconded. There were no objections. There was discussion.
- **Senator Moore** moved to close the floor of discussion. Seconded. There were no objections.
- **Senator Moore** moved to reopen the floor to discussion. Seconded. There were no objections. **Senator Moore** moved for unanimous consent. There were no objections. **Senator Moore** asked direction about travel from Treasurer Turner. There was discussion.
- **Senator Moore** moved to close the floor for discussion. Seconded. There were no objections.
- **Senator Moore** moved to approve the changes to the Provisionary Language. Seconded. There were no objections. There was no discussion. **Motion Passes 5-0-0**
- **Senator Moore** moved to approve the Provisionary Language. Seconded. There were no objections. **Motion Passed 5-0-0**

V. **Announcements-none**

VI. **Final Roll Call**

- Quorum is reestablished with 5 voting members

VII. **Adjournment**

- Meeting is adjourned at 3:09PM.

**Student Government
Budget Summary
Fiscal Year 2013-2014**

Banner Title	Index	Org.	Salary	OPS Wages/ OPS Contracts	OE	FY 13-14 Total Allocations
UNF Arena Wages	140011	402003	\$0.00	\$45,441.99	\$0.00	\$45,441.99
Intercultural Center for PEACE	140012	400900	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Child Development Research Center	140025	401600	\$0.00	\$19,523.04	\$0.00	\$19,523.04
Aquatics Center	140044	405100	\$53,020.71	\$0.00	\$0.00	\$53,020.71
Student Union	402010	402010	\$347,565.66	\$330,000.00	\$68,836.00	\$744,401.66
Lend-A-Wing Food Pantry	402015	402015	\$0.00	\$0.00	\$5,850.00	\$5,850.00
Volunteer Center	402016	402016	\$0.00	\$26,335.41	\$7,350.00	\$33,685.41
Osprey Productions	402017	402017	\$4,000.00	\$233,033.36	\$139,600.00	\$376,633.36
Women's Center	402020	402020	\$0.00	\$2,000.00	\$500.00	\$2,500.00
International Center	402021	402021	\$0.00	\$0.00	\$9,000.00	\$9,000.00
Homecoming	402025	402025	\$1,500.00	\$50,500.00	\$43,250.00	\$95,250.00
Interfaith Center	402027	402027	\$0.00	\$3,556.33	\$8,250.00	\$11,806.33
Student Conference Travel	402028	402028	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Recreation & Intramural Sports	402030	401400	\$208,371.07	\$169,378.19	\$44,992.00	\$422,741.26
Student Wellness Complex	402031	402031	\$145,600.00	\$356,704.29	\$57,023.64	\$559,327.93
Club Alliance	402040	402040	\$0.00	\$21,170.59	\$8,300.00	\$29,470.59
Club Alliance/Club Funding	402041	402041	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Club Alliance/Club Fest	402042	402042	\$0.00	\$0.00	\$6,275.00	\$6,275.00
Club Alliance/Spring Bash	402043	402043	\$0.00	\$0.00	\$6,475.00	\$6,475.00
Student Government/Executive	402060	402060	\$0.00	\$100,963.04	\$62,100.00	\$163,063.04
Student Government/Legislative	402061	402061	\$0.00	\$57,708.06	\$24,750.00	\$82,458.06
Student Government/Business & Accounting	402062	402062	\$602,930.00	\$65,942.50	\$34,000.00	\$702,872.50
Student Government/Judicial	402063	402063	\$0.00	\$15,967.42	\$1,900.00	\$17,867.42
Special Projects	402081	402081	\$0.00	\$0.00	\$81,150.98	\$81,150.98
Special Requests	402097	402097	\$0.00	\$0.00	\$375,000.00	\$375,000.00
Business Overhead	402098	402098	\$0.00	\$0.00	\$278,941.00	\$278,941.00
Salary Reserves	402099	402099	\$28,686.05	\$15,000.00	\$0.00	\$43,686.05
Center for Student Media	402400	402400	\$78,000.00	\$5,690.13	\$2,570.00	\$86,260.13
Spinnaker	402500	402500	\$0.00	\$0.00	\$55,000.00	\$55,000.00
Osprey Television	402501	402501	\$0.00	\$36,293.13	\$26,713.00	\$63,006.13
Osprey Radio	402502	402502	\$0.00	\$30,803.00	\$7,025.00	\$37,628.00
LGBT	402801	402801	\$0.00	\$11,854.43	\$3,000.00	\$14,854.43
TOTAL A&S Budget Requested (32)			\$ 1,469,673.49	\$ 1,697,664.90	\$ 1,430,351.62	\$ 4,497,690.00

REVENUE SOURCE (Estimated):

	A&S	Student Union Fund
2013-2014 Estimated Fundable Credit Hours	403,000.00	403,000.00
Fee per Credit Hour	\$10.23	\$4.24
Total Estimated A&S Fee Revenue	\$4,122,690.00	\$1,708,720.00
Proviso Transfer: Fund Balance to 402097	\$200,000.00	
Proviso Sweep-up: Excess Year-End Funds to 402097	\$150,000.00	
Proviso Transfer: Fund Balance to 402017	\$25,000.00	
Total Available 2013-2014 A&S Budget	\$4,497,690.00	

**Student Government
Budget Summary
Fiscal Year 2014-2015**

	Index	Org.	Salary	OPS Wages/ OPS Contracts	OE	FY 14-15 Total Allocations
UNF Arena Wages	140011	402003	\$0.00	\$20,435.00	\$0.00	\$20,435.00
Student Union	402010	402010	\$373,369.35	\$315,000.00	\$67,640.96	\$756,010.31
Lend-A-Wing Food Pantry	402015	402015	\$0.00	\$7,723.19	\$3,650.00	\$11,373.19
Osprey Productions	402017	402017	\$2,800.00	\$286,767.85	\$162,700.00	\$452,267.85
Homecoming	402025	402025	\$0.00	\$53,000.00	\$71,283.40	\$124,283.40
Student Conference Travel	402028	402028	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Recreation & Intramural Sports	402030	401400	\$221,930.77	\$195,831.83	\$42,442.00	\$460,204.60
Student Wellness Complex	402031	401401	\$154,843.92	\$356,703.79	\$61,143.64	\$572,691.35
Club Alliance	402040	402040	\$0.00	\$21,341.02	\$18,750.00	\$40,091.02
Club Alliance/Club Funding	402041	402041	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Student Government/Executive	402060	402060	\$0.00	\$105,450.38	\$104,850.00	\$210,300.38
Student Government/Legislative	402061	402061	\$0.00	\$52,233.77	\$11,600.00	\$63,833.77
Student Government/Business & Accounting	402062	402062	\$600,166.84	\$45,652.50	\$31,050.00	\$676,869.34
Student Government/Judicial	402063	402063	\$0.00	\$15,548.63	\$750.00	\$16,298.63
Student Government/Elections	402081	402081	\$0.00	\$4,058.00	\$5,000.00	\$9,058.00
Special Requests	402097	402097	\$0.00	\$0.00	\$375,000.01	\$375,000.01
Business Overhead	402098	402098	\$0.00	\$0.00	\$276,946.00	\$276,946.00
Salary Reserves	402099	402099	\$42,978.08	\$15,000.00	\$0.00	\$57,978.08
Spinnaker Media	402400	402400	\$82,290.60	\$5,792.39	\$2,570.00	\$90,652.99
Spinnaker	402500	402500	\$0.00	\$0.00	\$47,000.00	\$47,000.00
Spinnaker Television	402501	402501	\$0.00	\$36,770.35	\$29,713.00	\$66,483.35
Spinnaker Radio	402502	402502	\$0.00	\$42,562.74	\$6,660.00	\$49,222.74
TOTAL A&S Indexes (22)			\$ 1,478,379.56	\$ 1,579,871.44	\$ 1,408,749.01	\$4,467,000.00

REVENUE SOURCE (Estimated):		
	A&S	Student Union Fund
2014-2015 Estimated Fundable Credit Hours	400,000.00	400,000.00
Fee per Credit Hour	\$10.23	\$4.24
Total Estimated A&S Fee Revenue	\$4,092,000.00	\$1,696,000.00
Proviso Transfer: Fund Balance to 402097	\$200,000.00	
Proviso Sweep-up: Excess Year-End Funds to 402097	\$150,000.00	
Proviso Transfer: Fund Balance to 402017	\$25,000.00	
Total Available 2014-2015 A&S Budget	\$4,467,000.00	